

Project

Capability Enhancement Programme (CEP)

An integrated programme of infrastructure improvements and projects to respond to London Underground's (LUL) Public Private Partnership (PPP) aspirations and to realise business benefits from the Line Upgrades.

Client

Infraco Sub Surface Lines (ISSL)

Value

£2.9 billion. Equating to 40% of the investment for the business over a 30 year concession and attracting 80% of the benefits attainable by the business through the PPP Contract.

initiate's role:

initiate were appointed as the Programme Managers for the feasibility and planning phase for the CEP.

initiate developed the business plan for the CEP and established a Programme Management approach for its delivery.

initiate provided a team of consultants to:

- establish the foundations for the ongoing development of this programme
- develop outline technology strategies
- provide an improved understanding of the constraints and risks
- develop a robust capital cost estimate
- value the benefits from delivery of the CEP
- refine the rolling stock, signalling & controls, infrastructure, and enabling works workstreams
- develop the key programme strategies and controls.

Our team reported directly to the client Sponsor, providing a dedicated focussed service.

Outcomes:

A co-ordinated business plan providing a systems approach to the development of the programme.

Subsequently **initiate** were appointed to carry out 'Shadow Running' and undertake knowledge mapping of the programme.

